UNIFIED FIRE AUTHORITY

ENDING JUNE 30, 2007

INTERLOCAL

YEAR .

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the <i>Utah Code</i> , I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of <u>Unified Fire Authority</u> for the fiscal year ending <u>June 30</u> , 2007, as approved and adopted by resolution on <u>June 20</u> , 2006. A public hearing, which me the requirements of the <i>Utah Code</i> , section (indicate which):	g 1et
[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)	
[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)	
was held on <u>June 20</u> , <u>2006</u> .	
Signed: Shirts C. Perhins	
Budget Officer	

Subscribed and sworn to this

day of 20th fune, 2006 Systemlen Tesher

(Notary Public)

Notary Public
SEPTEMBER FISHEI
3380 S. 900 W.
Salt Lake City, UT 84119
My Commission Expires
January 12, 2009
State of Utah

			18 000	78 000	2	
	100		3,000	3,000	1,007	A LIB
1,000	1,000	2,460				ALS DE CADONIE
						Ammin Eyn & Romb
						EXPENSES
4,363,100	5,149,925	4,980,967	32,864,868	31,009,033	30,798,514	TOTAL REVENUES
				-	'	
			250,000	225,000	196,202	Contrib. from Emergency Svc. Fund
	717,491		526,673	434 ,699		Appropriation from Fund Balance
15,000	15,000	42,744	7,000	10,000	44,050	Misc. Revenue
			1,200,000	1,546,000	1,164,688	Wildland
80.000	80,000	115,747	80,000	98,000	75,922	USAR
4.003.100	3,878,715	3,840,310				Salt Lake County
			2,998	3,300	9,046	Sale of Materials
			40,000	40,000	17,235	POD Rental
				28,000	39,309	Paramedic School
40,000	40,000	20,741	290,000	240,000	154,895	Interest
225,000	418,719	961,425	115,000	257,695	166,316	Grants
				2,300	11,540	Fire Prevention/Inspection
					24,144	Bluffdale
			850,000	720,000	1,164,605	Ambulance Operations
						OTHER REVENUES
			3,035,832	2,897,531	2,578,359	laylorsville
			18,330,867	16,461,197	19,460,068	Salt Lake District
				642,788	1,283,895	Riverton
			1,643,280	1,502,451	1,448,427	Holladay
			976,631	872,819	331,450	Herriman
			2,758,168	2,595,465	2,546,554	Draper
			2,669,438	2,343,996		Cottonwood Heights
			88,981	87,792	81,809	Alta
						MEMBER FEES
1.107	-	-	-			REVENUES
BUDGET	EVOS	FYOS TEAK	FY07	EY08	FY05	
	CURRENT YEAR	DDIOD VEAD	B DCn T	CURRENT YEAR	PRIOR YEAR	
JND	EMERGENCY SERVICES FUND	EMER		GENERAL FUND		
		-	DINE 30, 2007	FOI THE YEAR ERIDED JUNE 30, 2		
			JDGET	ADOPTED BUDGET		
			ユロコロスニー			

EMERGENCY SERVICES FUND CURRENT YEAR PRIOR YEAR PRIOR YEAR FY05 FY06 FY05 FY06 FY06 FY06 FY06 FY06 FY06 FY07 841 1,500 500 14,541 10,500 14,541 10,500 14,541 10,500 14,541 10,500 14,541 10,500 14,541 10,500 14,541 10,500 14,541 10,500 14,541 10,500 14,541 10,500 14,541 10,500 14,541 10,500 14,541 10,500 14,541 10,500 14,541 10,500 14,541 10,500 14,541 10,500 10,5	2,000 3,0 00			30.000	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
ADOPTED BUDGET FOR EXPENSIVE AND EMERGENCY SERVICES FUND GENERAL FUND	2,000	3,000	1,122	0,000		17111	Maintenance of Software
ADDPTED BUDGET ADOPTED BUDGET For the year ended JUNE 30, 2007 FOR YEAR CURRENT YEAR CURRENT YEAR PRIOR YEAR ESTIMATE BUDGET PRIOR YEAR ESTIMATE BUDGET PRIOR YEAR ESTIMATE PRIOR YEAR ESTIMATE BUDGET PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR ESTIMATE BUDGET PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR PRIOR YEAR PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR PRIOR YEAR PRIOR YEAR PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR PRIOR YEAR PRIOR YEAR PRIOR YEAR PRIOR YEAR PRIOR PRIOR YEAR PRIOR YEAR PRIOR YEAR PRIOR YEAR PRIOR YEAR PRI		2,000	100	6,000	080.00 000.00	1 494	Maintenance of Office Equip.
ADDPTED BUDGET FOR THE PAUDET FOR YEAR CURRENT FLAN COURTENT FOR 18,000 801 10,000	10,000	3,000	817	16,000	15.088	4,655	Maintenance of Grounds
Contribution Cont	10,000	0 000	1 430	70,000	70.000	43,855	Maintenance of Buildings
ADOPTED BUDGET ADOPTED BUDGET FOr the year ended JUNE 30, 2007 GENERAL FUND EMERGENCY SERVICES FUND	12,000	12,000	1,001	10.000	10,000	8,573	Maint of Plumbing, Heat, AC
ADOPTED BUDGET For the year ended JUNE 30, 2007 GENERAL FUND GUND GUND GUND GENERAL FUND GUND GUND GENERAL FUND GUND GUND GUND	13 000	12 000	12 082	50,000	49 ,320	64,174	Maint. Of Machinery & Equip
ADOPTED BUDGET FOR the year ended JUNE 30, 2007 GENERAL FUND FYOS FYO	00,00	00,000	00,100	100.000	154,000	50,143	Maint & Repair of Fire Hyd.
ADDPTED BUDGET	90,00	56 000	66 200	110.000	100,000	85,052	Light & Power
ADOPTED BUDGET FOR the year ended JUNE 30, 2007 GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND CURRENT YEAR BUDGET PRIOR YEAR FY05 A,134 A,1000 B,2000 B,3000 B,3000 B,3000 A,134 A,1000 B,3000 A,134 B,3000 A,134 B,3000 A,134 A,0000 B,3000 A,134 B,3000 B,3000 A,134 B,3000 B,3000 A,134 B,3000 B,3000 B,3000 B,3000 B,3000 A,134 B,3000 B,3000 A,134 B,3000 B,3000	70 00k	38 000		360.000	326,000	325,198	Liability Insurance
ADOPTED BUDGET For the year ended JUNE 30, 2007 GENERAL FUND GURRENT YEAR FOR FOR FOR FOR FOR FOR FOR F	30,000	10,000	1 583	3.000	3,000	3,752	Laundry Supplies & Service
ADOPTED BUDGET For the year ended JUNE 30, 2007 GENERAL FUND GENERAL FUND CURRENT YEAR CURRENT YEAR PRIOR YEAR PRIOR YEAR PRIOR YEAR 17,485 101,000 17,485 101,000	30 00	29 000	32.000	35,000	33,600	32,664	Janitorial Supp. & Serv.
ADOPTED BUDGET	0,00	!,000			267,863		Interest Expense
ADOPTED BUDGET	300	2 800	4.398	85,000	80 ,000	77,614	Identification Supplies
ADOPTED BUDGET For the year ended JUNE 30, 2007 GENERAL FUND EMERGENCY SERVICES FUND	37 00	35.000	23,120	120,000	115,000	80,977	Heat & Fuel
ADOPTED BUDGET For the year ended JUNE 30, 2007 GENERAL FUND GURRENT YEAR GURRENT	40 00	38.500	31,564	350,000	300,000	210,188	lesel, Oil &
ADOPTED BUDGET	8.00	8.000	3,876	40,000	40 ,000	23,074	2
ADOPTED BUDGET For the year ended JUNE 30, 2007 GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND CURRENT YEAR PRIOR YEAR ESTIMATE FY06 FY06 FY06 FY06 FY07 FY08 17,485 39,928 1,055,464 1,323,327 101,021 178,000 180	80.00	245,000	80,390	75,000	72,000	68,678	Facilities Management Charge
ADOPTED BUDGET	5 00	4 745	8,060	15,000	16, 000	22,999	Education & Training Serv/Supp
ADOPTED BUDGET	1.00	1.000		10,000	10,000	2,466	Uning & Kitchen Supplies
ADOPTED BUDGET For the year ended JUNE 30, 2007 GENERAL FUND FY06 FY07 FY05 FY06 FY07 FY05 FY06 FY07 FY05 FY08 FY07 FY05 FY06 FY07 FY05 FY08 FY07 FY05 FY08 FY07 FY05 FY08 FY07 FY06 FY07 FY05 FY08 FY08 FY08 FY08 FY09 17,885 10,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 196,202 726,000 736,	100,00					54,249	County HR Consultant
ADOPTED BUDGET	250.00	226,000	196.202				Contribution to General Fund
ADOPTED BUDGET	18.00	15 000	8.980	40,000	25,000	29,879	Computer Software
ADOPTED BUDGET For the year ended JUNE 30, 2007 GENERAL FUND EMERGENCY SERVICES FUND	11 00	10.500	14.541	115,000	110,400	98,576	Computer Lines
ADOPTED BUDGET	18.00	17 000	4.894	80,000	72,500	35,972	Computer Components
ADOPTED BUDGET For the year ended JUNE 30, 2007 COURRENT YEAR CURRENT YEAR CURRENT YEAR ESTIMATE BUDGET FY05 FY06 FY07 FY05 FY06 FY07 FY05 S & Banquet Yr 1 17,485 39,928 35,000 214 S & S & S & S & S & S & S & S & S & S	11.50	11.500	7.985	60,000	60,450	43,793	Comm. Equip-Non Cap
ADOPTED BUDGET	4 00	4,000	1,871	180,000	178,000	101,021	Clothing Provisions
ADOPTED BUDGET For the year ended JUNE 30, 2007 GENERAL FUND FY06 FY06 FY06 FY06 FY06 FY07 FY06 FY07 FY06 FY07 1,500 17,485 39,928 35,000 214 GURRENT YEAR 1,000 FY07 1,500 FY07 1,055,464 1,323,327 1,055,464 1,323,327 GURRENT YEAR 1,000 FY07 1,500 FY07 1,000	33.00	652.881	40,581	300,000	203,800	529,928	Capital Outlay-Mach. & Equip.
ADOPTED BUDGET For the year ended JUNE 30, 2007 GENERAL FUND GENERAL FUND CURRENT YEAR CURRENT YEAR PRIOR YEAR ESTIMATE PRIOR YEAR FY06 FY06 FY05 FY06 FY07 A,134 A,134 A,134 BUDGET FY06 FY07 FY05 FY06 FY07 BUDGET FY06 FY07 A,134 A,134 A,134 A,134 A,134 A,134 BUDGET FY06 FY07 A,134					36,372		Capital Outlay-Matching
ADOPTED BUDGET For the year ended JUNE 30, 2007 GENERAL FUND GENERAL	The state of the s		14 018				Capital Outlay-Office Equip.
ADOPTED BUDGET For the year ended JUNE 30, 2007 GENERAL FUND CURRENT YEAR CURRENT YEAR CURRENT YEAR BUDGET FY05 FY05 FY05 FY05 FY06 FY07 GENERAL FUND CURRENT YEAR FY08 FY08 FY09 S & Banquet FY05 FY05 FY05 FY05 FY06 FY07 FY07 FY06 FY07 FY06 FY07 FY06 FY07 FY07 FY06 FY07 FY07 FY07 FY08 FY08 FY08 FY09 1,500 FY07 FY07 FY08 FY08 FY09 T.485 1,055,464 1,323,327				173.346			Capital Lease Payment Yr 2
ADOPTED BUDGET For the year ended JUNE 30, 2007 GENERAL FUND GENERAL FUND CURRENT YEAR PRIOR YEAR ESTIMATE FY06 FY05 FY06 FY06 17,485 39,928 35,000 PRIOR YEAR 1,500 17,485 FY07 FY08 FY07 FY08 FY07 FY08 FY07 FY08 FY07 FY08 FY07 FY08 FY08 FY07 FY08 FY08 FY07 FY08 FY08 FY07 FY08 FY08 FY07 FY08 FY08 FY08 FY08 FY08 FY08 FY08 FY08 FY08 FY09 FY09 FY08 FY09 FY0			11.1	1 323 327	1.055.464		Capital Lease Payment Yr 1
## ADOPTED BUDGET For the year ended JUNE 30, 2007	2	300	214	35,000	39.928	17,485	Books
ADOPTED BUDGET For the year ended JUNE 30, 2007 GENERAL FUND GURRENT YEAR GURRENT YEAR GURRENT YEAR GURRENT YEAR GURRENT YEAR GURRENT YEAR FY06 FY06 FY07 4.134 GENERAL FUND GURRENT YEAR GURRENT YEAR GURRENT YEAR GURRENT YEAR FY06 FY07 FY06 FY07	1,50	1,500		9000 6	9.000	880	Bedding & Linen
ADOPTED BUDGET For the year ended JUNE 30, 2007 GENERAL FUND CURRENT YEAR ESTIMATE BUDGET FY06 FY06 FY07 EMERGENCY SERVICES FUND CURRENT YEAR CURRENT YEAR CURRENT YEAR ESTIMATE EVOS FY06 FY07 EVOS	F 10/	٠l		18 000	18.000	4,134	Awards & Banquet
ADOPTED BUDGET For the year ended JUNE 30, 2007 GENERAL FUND CURRENT YEAR BUDGET PRIOR YEAR ESTIMATE BUDGET PRIOR YEAR ESTIMATE	פטטפרו	EV08	EV02	FY07	FY06	FY05	
007	DIROCT	CURRENT YEAR	DRIOR VEAR	BUDGET	CURRENT YEAR ESTIMATE	PRIOR YEAR	
007							
ADOPTED BUDGET For the year ended JUNE 30, 2007		RGENCY SERVICES E	EMER		GENERAL FUND		
ADOPTED BUDGET					For the year ended J		
				UDGET	ADOPTED B		

TITYEAR BUDGET PRIOR YEAR CURRENT YEAR IO10,780 105,000 1,285 FY06 1,000 35,000 40,000 9,113 13,000 103,569 110,000 9,179 6,500 150,000 150,000 160,000 560,000 560,000 560,000 10,500 1	30,88 4 3 7 4 1 3 1 (n A)	Sanitation Small Tools Small Equip. Noncap Subscriptions & Memberships Telephone Travel & Transportation Tuition Reimbursements Unemployment Insurance VECC Vehicle Maintenance Vehicle Replacement Charges Visual & Audio Aids Water & Sewer Workers Compensation Salaries & Benefits TOTAL EXPENSES
BUDGET PRIOR YEAR FY07 FY05 105,000 1, 5,000 9, 110,000 1, 160,000	30,88	Sanitation Small Tools Small Tools Small Equip. Noncap Subscriptions & Memberships Telephone Travel & Transportation Tuition Reimbursements Unemployment Insurance VECC Vehicle Maintenance Vehicle Replacement Charges Visual & Audio Aids Water & Sewer Workers Compensation Salaries & Benefits TOTAL EXPENSES
BUDGET PRIOR YEAR FY07 FY05 105,000 1,000 9,000 1,000	30 22 4 3 7 4 1 5 4 G 4 1	Sanitation Small Tools Small Equip. Noncap Subscriptions & Memberships Telephone Travel & Transportation Tuition Reimbursements Unemployment Insurance VECC Vehicle Maintenance Vehicle Replacement Charges Visual & Audio Aids Water & Sewer Workers Compensation Salaries & Benefits TOTAL EXPENSES
BUDGET PRIOR YEAR FY07 FY05 105,000 1,000 9,000 1,000	30,88	Sanitation Small Tools Small Equip. Noncap Subscriptions & Memberships Telephone Travel & Transportation Tuition Reimbursements Unemployment Insurance VECC Vehicle Maintenance Vehicle Replacement Charges Visual & Audio Aids Water & Sewer Workers Compensation Salaries & Benefits
BUDGET PRIOR YEAR FY07 FY07 FY08 105,000 1,		Sanitation Small Tools Small Equip. Noncap Subscriptions & Memberships Telephone Travel & Transportation Tuition Reimbursements Unemployment Insurance VECC Vehicle Maintenance Vehicle Replacement Charges Visual & Audio Aids Water & Sewer Workers Compensation Salaries & Benefits
BUDGET PRIOR YEAR FY07 FY07 FY05 105,000 1, 5,000 1, 6,00	4 0 4 4 4 4 4	Sanitation Small Tools Small Equip. Noncap Subscriptions & Memberships Telephone Travel & Transportation Tuition Reimbursements Unemployment Insurance VECC Vehicle Maintenance Vehicle Replacement Charges Visual & Audio Aids Water & Sewer Workers Compensation
BUDGET PRIOR YEAR FY07 FY05 105,000 1,000 8,000 1,000	374 3 53 3 5 3	Sanitation Small Tools Small Equip. Noncap Subscriptions & Memberships Telephone Travel & Transportation Tuition Reimbursements Unemployment Insurance VECC Vehicle Maintenance Vehicle Replacement Charges Visual & Audio Aids Water & Sewer
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BUDGET PRIOR YEAR FY07 FY05 105,000 1,000 8,000 1,000	374 1 5 1 5 4 1	Sanitation Small Tools Small Equip. Noncap Subscriptions & Memberships Telephone Travel & Transportation Tuition Reimbursements Unemployment Insurance VECC Vehicle Maintenance Vehicle Replacement Charges
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BUDGET PRIOR YEAR FY07 FY07 FY05 105,000 1,000 9,000 1	4	Sanitation Small Tools Small Equip. Noncap Subscriptions & Memberships Telephone Travel & Transportation Tuition Reimbursements Unemployment Insurance VECC
BUDGET PRIOR YEA FY07 FY05 105,000 1, 5,000 9, 110,000 9, 110,000 1, 160,000 1, 160,000 4, 175,000 566, 175,000 68, 175,000 68, 175,000 68, 175,000 68, 175,000 68, 175,000 68,		Sanitation Small Tools Small Equip. Noncap Subscriptions & Memberships Telephone Travel & Transportation Tuition Reimbursements Unemployment Insurance
BUDGET PRIOR YEAR FY07 FY07 FY07 FY05 105,000 1, 5,000 1, 6,000 1, 566,000 1, 566,000 1, 566,000 1, 523,747 124, 50,000 1, 50,		Sanitation Small Tools Small Equip. Noncap Subscriptions & Memberships Telephone Travel & Transportation Tuition Reimbursements
BUDGET PRIOR YEAR FY07 FY05 105,000 1,000 8,000 1,000 1,000 1,000 566,000 566,000 1,	5 5 5 5 5 5 5 5 5 5	Sanitation Small Tools Small Equip. Noncap Subscriptions & Memberships Telephone Travel & Transportation
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BUDGET PRIOR YEAR FY07 FY05 105,000 9, 110,000 8, 10, 10, 10, 10, 10, 10, 10, 10, 10, 10	9 - 9 - 9	Sanitation Small Tools Small Equip. Noncap Subscriptions & Memberships
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BUDGET PRIOR YEAR FY07 FY05 1, 5,000 9, 110,000 8, 6,000 1, 160,000 1, 566,000 566,000		
BUDGET PRIOR YEAR FY07 FY05 1,000 9,000 9,000 1,		Sandy Contract
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BUDGET PRIOR YEA FY07 FY05 1,05,000 1,000 9,000 8,000 1,000 8,000 1,000		Physical Exams
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BUDGET PRIOR YEAR FY07 FY05 1, 5,000 9, 110,000 8, 000 1, 1		Postage
BUDGET PRIOR YEAR FY07 FY05 1, 5,000 9, 110,000 9, 110,000 8		Pager Rentals
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BUDGET PRIOR YEA		Miscellaneous Rental
BUDGET PRIOR YEA	,323	Medical Supplies
BUDGET	-	
	PRIOR YEAR ESTIMATE	
	CURRENT YEAR	
	GENERAL FOND	
For the year ended JUNE 30, 2007	For the year e	
ADOPTED BUDGET	ADOPTI	
D FIRE AUTHORITY	UNIFIED	